

IBM SOFTWARE COSTS COMPARISONS

	Z800	Z9	Z9 MWLC
CENTRAL FUNCTIONS	\$8286	\$6647	\$4139
TRANSACTION SERVER	6859	5418	3564
DITTO	723	571	387
PSF	419	419	419
VTAM	4771	3762	2516
PPFA	260	260	260
HIGH LEVEL ASSEMBLER	428	409	348
COBOL for VSE	1219	971	685
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	\$22,965	\$18,457	\$12,318

PROCESSOR MAINTENANCE COSTS

We were paying \$9,865 per month for the Z800 vs \$6,819 for the Z9. There is no maintenance charge for the 1st year of the Z9.

PROCESSOR PURCHASE PAYMENTS

Our Z800 payment was \$9,889.33 per month with 2 years left on a 5-year Purchase Agreement. Our monthly payment for the Z9 including the last 2 years of the Z800 is just over \$13,000.